

CASY Country Day School	078908000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	840,593	713,138	751,530
FEDERAL PROJECTS	17,895	17,945	17,555
STATE PROJECTS	14,401	9,723	13,739
CLASS ROOM SITE PROJECT	0	53,820	23,015
Schoolwide Project Total	872,889	794,626	805,839

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	49,852	0	805,145	17,892	872,889
PERCENTAGE OF TOTAL REVENUES	5.71%	0.00%	92.24%	2.05%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	20,100	19,525
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	20,100	18,103
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	40,200	37,628
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	40,200	37,628

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	67,869
EQUIPMENT	101,891
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	139.860
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	139.860
2000 - 2001 ELEMENTARY	144.155
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	144.155
2001 - 2002 ELEMENTARY	140.740
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	140.740

TEACHER SALARIES	\$284,718
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FALL 2001 ENROLLMENT	162
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Number of Sites:	2
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